Appendix H: NEEDED ENROLLMENT CAPACITY

									Elementary					Middle		
	Bishop	Cherry Chase	Cumber-land	Ellis	Fair-wood	Lake-wood	San Miguel	Vargas	Elem Total	Sunnyvale ^	Columbia ^		Sunnyvale	Columbia	Total
Financially Constrained Capacity	669	480	558	569	312	703	558	546	4,395	2,153	2,242		793	949	1,742
Reasonable Standards Capacity	625	427	501	532	272	657	501	513	4,027	1,973	2,055		608	737	1,345
Minimum Future Enrollment*	819	394	465	725	323	766	587	562	4,642	2,146	2,495		1,088	1,102	2,190
Maximum Future Enrollment*	911	433	515	814	355	864	654	620	5,166	2,382	2,784		1,208	1,230	2,438

Need = amount by which projected enrollment exceeds existing capacity

Less Need for Facilities (75% development density (minimum enrollment) and financially constrained capacity)															
	150	-86	-93	156	11	63	29	16	246	-7	253		295	153	449

More Need for Facilities (90% development density (maximum enrollment) and reasonable standards capacity)															
	286	6	15	282	84	207	154	107	1,139	410	729		599	494	1,093

^ Elementary schools are grouped by the middle school the students will attend.

* Minimum: current enrollment plus enrollment from minimum new development (75%)

* Maximum: current enrollment up 10% plus enrollment from new development (90%)

Source: Schoolhouse Services